



STATE OF NEVADA
Director's Office
DEPARTMENT OF ADMINISTRATION
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POLICY DIRECTIVE #AD-2017-04

TO: All Agencies

FROM: Patrick Cates, Director *Patrick Cates*
Department of Administration

DATE: July 13, 2017

SUBJECT: FY18 & FY19 General Ledger Changes for Enterprise IT Services Billings

During the FY18-19 budgeting process it was necessary to change some Expense General Ledger (GL) accounts for EITS services. These changes took effect July 1, 2017 (FY18). Agency budgets reflect the new GL's.

The EITS Rate Sheets for FY18 & FY19 are below and can be found on the Department of Administrations All Agency Memo Webpage at this link - <http://admin.nv.gov/Policy-Directives/>
Please use the FY18 & FY19 expense GL's when paying for EITS services.

If you have questions, please contact Brandy Cox, ASO II, Administrative Services Division (ASD) (775) 684-5806 or bscox@admin.nv.gov

Enterprise Information Technology Services (EITS) Rates - FY 2018 & 2019								
BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2018	Rate 2019	
				IT Labor				
1365	7510	3816	65PD	Programmer/Developer	Per Hour	\$ 76.69	\$ 76.69	
1365	7511	3816	65DB	Data Base Administrator	Per Hour	\$ 112.85	\$ 112.85	
1365	7546	3816	65DH	Data Base Hosting	Per Gigabyte PerMonth (Changed fm Tier to GBs/Month)	\$ 12.76	\$ 12.76	
				Computing Services				
1385	7515	3809	85MS	Mainframe Services	Per CPU Minute (Total of M/F Services)	\$ 21.11	\$ 21.02	
1385	7529	3809	85PM	Print Management	Per 1000 Lines	\$ 2.27	\$ 2.26	
1385	7540	3809	85UX	UNIX Support	Per Partition Per Year (Change in Units)	\$ 1,198.06	\$ 1,197.93	

BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2018	Rate 2019
				Server/Non-Server Hosting			
1385	7535	3809	85BN	Non-Server Hosting Basic	Per Server (Device) Per Month	\$ 75.42	\$ 75.41
1385	7536	3809	85BH	Server Hosting Basic	Per Server Per Month	\$ 90.20	\$ 90.20
1385	7537	3809	85PH	Physical Server Hosting (Combines Managed & Full Hosting)	Per Server Per Month	\$ 215.45	\$ 215.43
1385	7548	3809	85VS	Virtual Server Hosting	Per Slice Per Month (Change in Units)	\$ 61.05	\$ 61.05
1385	7531	3809	85DS	Disk Storage (For Virtual or Physical Servers)	Per Gigabyte PerMonth	\$ 0.067	\$ 0.067
1385	7534	3809	85BU	Storage Backup (New Service FY18/19)	Per Meda Size Per Year	\$ 0.2739	\$ 0.2263
1385	7532	3809	85WB	Web Services	Per Monthly Tier	See Schedule	See Schedule
1385	7533	3809	85EM	Email Service	Per Account Per Month	\$ 14.57	\$ 14.56
				Silvernet Wide Area Network Services			
1386	7542	3850	86SN	SilverNet Access Includes VPN if Requested	Per Monthly Tier	See Schedule	See Schedule
				Telecommunication Services			
1387	7289	3822	87PL	State Phone Line & Voice Mail (Change in Service)	Per Line Per Month	\$ 11.47	\$ 10.39
1387	7296	3822	87LD	Long Distance	Per Minute	\$ 0.102	\$ 0.102
1387	7297	3822	87TF	800 Toll Free Service	Per Minute	\$ 0.109	\$ 0.109
1387	7509	3822	87XA	PBX Network Access	Per Connection Per Month	\$ 286.20	\$ 286.20
1387	7294	3822	87CC	Collect Call/Conference Calls	Pass Through Cost - Telecom	N/A	N/A
				Network Transport Services			
1388	7550	3827	88SR	Site Space Rent	Per Rack Per Year	\$ 2,133.16	\$ 2,133.16
1388	7551	3806	88CR	DS0 Circuit (Renamed from Channel Rent)	Per Channel End Per Year	\$ 2,045.21	\$ 2,032.94
1388	7552	3806	88DS	DS1 Circuit	Per Circuit Per Month	\$ 3,200.77	\$ 2,868.14
1388	7559	3806	88ET	Ethernet Transport (New Service FY18/19)	Per MBPS Pipe Size Per Month	\$ 1,097.58	\$ 417.35
				Security Services			
1389	7557	3858	89CA	NCAS Card Readers	Per Card Reader Per Month	\$ 17.35	\$ 17.35
				Assessments			
1365 1385	7554 7554	3871 3871	65IW, 65IB, 65IH, 65IO 85IH, 85ID, 85IL, 85IA, 85IF	Infrastructure	Per FTE Per Year	\$ 195.86	\$ 211.57
1389	7556	3873	89SC	Security	Per FTE Per Year	\$ 94.48	\$ 128.66

SILVERNET

Tier Number	Usage Tier FY18/19 ***	FY 2018 Monthly Rate	FY 2018 Annual Rate	FY 2019 Monthly Rate	FY 2019 Annual Rate
1	0 GBs to 80 GBs	\$145.15	\$1,741.83	\$145.15	\$1,741.83
2	80 GBs to 160 GBs	\$290.33	\$3,483.90	\$290.33	\$3,483.90
3	160 GBs to 320 GBs	\$580.60	\$6,967.20	\$580.60	\$6,967.20
4	320 GBs to 640 GBs	\$1,161.20	\$13,934.40	\$1,161.20	\$13,934.40
5	640 GBs to 1280 GBs (1.25 TBs)	\$2,322.39	\$27,868.70	\$2,322.39	\$27,868.70
6	1.25 TBs to 2.5 TBs	\$4,644.79	\$55,737.50	\$4,644.79	\$55,737.50
7	2.5 TBs to 4 TBs	\$7,431.71	\$89,180.50	\$7,431.71	\$89,180.50
8	4 TBs to 8 TBs	\$14,863.33	\$178,360.00	\$14,863.33	\$178,360.00
9	8 TBs to 16+ TBs	\$29,726.68	\$356,720.11	\$29,726.68	\$356,720.11

***Note increased size of each FY18 & 19 Tier

WEB SERVICES

Tier Number	Usage Tier Utilization in MegaBytes (MBs)		FY 2018 Monthly Rate	FY 2018 Annual Rate	FY 2019 Monthly Rate	FY 2019 Annual Rate
	From	To				
1	0	10 MBs	\$14.03	\$168.30	\$14.03	\$168.30
2	10 MBs	100 MBs	\$28.06	\$336.67	\$28.06	\$336.67
3	100 MBs	1,000 MBs	\$42.08	\$505	\$42.08	\$505
4	1,000 MBs	10,000 MBs	\$56.11	\$673.33	\$56.11	\$673.33
5	10,000 MBs	100,000 MBs	\$70.14	\$841.65	\$70.14	\$841.65